

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

JONATHAN E. FREEDMAN Chief Deputy

Alcohol and Drug Program Administration WAYNE K. SUGITA, M.P.A.

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August 27, 2008

TO:

Each Health Deputy

FROM:

Wayne K. Sugita, M.P.A., Acting Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR LITTLE HOUSE.

CONTRACT NO. H-801601

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Little House, using the delegated authority granted by the Board on May 30, 2005 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:jab

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Paul H.S. Kim
Jonathan E. Freedman
Wendy Schwartz



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ALCOHOL AND DRUG RESIDENTIAL SERVICES (RS-Ongoing)

Alcohol and drug residential services is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include therapeutic intervention by professional staff such as Licensed Clinical Social Workers, Marriage and Family Therapists, and Doctors of Philosophy. The alcohol and drug residential services program is an accessible resource to the community for information about alcohol and drug related issues, referrals to appropriate alcohol and drug services, and opportunities for volunteer activity.

Funding Information LITTLE HOUSE

ATTACHMENT 2

H-801601A	Contract Exhibit
-	Fac Nun
9718 Harvard Street Bellflower CA 90706	Fac Num Site Address
706 7 4	SPA
4	SUP
4 Residential Services Ongoing	Modality Desc
Ongoing	Subtype
RS	<u>Modality</u>
\$99,950	Original Board-Approved <u>Amount</u>
~	Current Funding Allocation FY 2008-11
\$114,942	Proposed Funding Allocation FY 2008-11
\$14,992	Variance